

As of July 1, 2003, the following fees and charges shall be in effect:

This memo supersedes our memo to you dated July 2, 2002, on the same subject.

Resolution No. 85-95, Section 2, as amended by Resolution No.87-90: (Water)

- A. \$1,900.00 per dwelling unit;
 B. None for Light Industrial unit; and
 C. For uses of other than as set out in A and B, above:

Meter Size	Fee	nearest \$10	Cost Basis times CCI	Res. 85-95 Res. 87-90
		\$1,900.00	\$1,897.79	\$1,140.00dwelling
5/8" x 3/4"	\$1,830.00	\$1,830.00	\$1,831.20	\$1,100.00
3/4"	\$2,650.00	\$2,650.00	\$2,646.91	\$1,590.00
1"	\$4,330.00	\$4,330.00	\$4,328.28	\$2,600.00
1-1/2"	\$8,420.00	\$8,420.00	\$8,423.51	\$5,060.00
2"	\$12,820.00	\$12,820.00	\$12,818.38	\$7,700.00
3"	\$25,640.00	\$25,640.00	\$25,636.76	\$15,400.00
4"	\$38,460.00	\$38,460.00	\$38,455.13	\$23,100.00
6"	\$76,910.00	\$76,910.00	\$76,910.27	\$46,200.00
8"	\$120,130.00	\$120,130.00	\$120,126.51	\$72,160.00
10"	\$146,500.00	\$146,500.00	\$146,495.75	\$88,000.00

ENR Construction Cost Index

<u>June 2003</u>	<u>6993.94</u>	
June 1985	4201.26	1.66472

Resolution No. 93-66, as amended by Resolution No.95-149, 98-73, and 2001-170: (Traffic Impact)

Land Use	Building Units	Traffic Circulation Fee/Building Unit	nearest \$10	Cost Basis times CCI	Res. 93-66 Res. 95-149 Res. 98-73
Single Family Detached Homes*	Dwelling Unit	\$16,261.12	(no rounding)	\$16,261.12	\$14,690.00 Res. 2001-170
Single Family Attached Homes*	Dwelling Unit	\$13,825.82	(no rounding)	\$13,825.82	\$12,490.00 do
Apartments*	Dwelling Unit	\$8,136.09	(no rounding)	\$8,136.09	\$7,350.00 do
Hotels and Motels	Room	\$450.00	\$450.00	\$450.08	\$320.00 Res. 93-66
Auto Fuel or Service	Site	\$34,020.00	\$34,020.00	\$34,023.13	\$24,190.00 do
Retail Sales	1000 Gross Sq. Ft.	\$2,040.00	\$2,040.00	\$2,039.42	\$1,450.00 do
Wholesale Sales/Service	1000 Gross Sq. Ft.	\$1,830.00	\$1,830.00	\$1,828.44	\$1,300.00 do
Supermarkets	1000 Gross Sq. Ft.	\$5,710.00	\$5,710.00	\$5,710.37	\$4,060.00 do
Convenience Markets with Fuel Islands	1000 Gross Sq. Ft.	\$14,660.00	\$14,660.00	\$14,655.68	\$10,420.00 do
General Offices	1000 Gross Sq. Ft.	\$550.00	\$550.00	\$548.53	\$390.00 do
Medical Offices	1000 Gross Sq. Ft.	\$3,400.00	\$3,400.00	\$3,403.72	\$2,420.00 do
Financial Services	1000 Gross Sq. Ft.	\$6,810.00	\$6,810.00	\$6,807.44	\$4,840.00 do
Restaurant-High Quality	1000 Gross Sq. Ft.	\$2,550.00	\$2,550.00	\$2,545.76	\$1,810.00 do
Restaurant-Cafe-High Turnover	1000 Gross Sq. Ft.	\$7,480.00	\$7,480.00	\$7,482.56	\$5,320.00 do
Restaurant-Fast Food	1000 Gross Sq. Ft.	\$25,100.00	\$25,100.00	\$25,091.88	\$17,840.00 do
Light Industrial, Manufacturing-Warehouse & Storage	1000 Gross Sq. Ft.	\$0.00	\$1,630.00	\$1,631.53	\$1,160.00 do

Heavy Industrial	1000 Gross Sq. Ft.		\$0.00	\$2,070.00	\$2,067.55	\$1,470.00	do
ENR Construction Cost Index	<u>June 2003</u>	<u>6993.94</u>					
	*June 1997	5860.36	1.19343				
	<u>June 2003</u>	<u>6993.94</u>					
	June 1992	4972.60	1.40650				
Res. 2001-170	<u>June 2003</u>	<u>6993.94</u>					
	June 2001	6318.20	1.10695				

**ADJUSTED FEES AND CHARGES AS ADOPTED AND ESTABLISHED BY
RESOLUTIONS 85-95, 93-66, 85-144, 85-146, 95-149, 98-73**

**nearest \$10
0.0001** **Cost Basis
times CCI** **Res. 85-144
Res. 89-133**

Resolution No. 85-144, Section 1, as amended by Resolution No.89-133: (Storm)

A. \$2,240.00 per dwelling unit for parcels zoned for residential use;	\$2,240.00	\$2,235.72	\$1,343.00
B. \$.2321 per square foot of net lot area for parcels used for schools;	\$0.2321	\$0.2321	\$0.1394
C. None for light industrial use;			
D. None for heavy industrial use; and			
E. \$.5652 per square foot of net lot area for parcels zoned for other than as set out in A, B, C and above.	\$0.5652	\$0.5652	\$0.3395

**nearest \$10
0.0001** **Cost Basis
times CCI** **Res. 85-145
Res. 89-134**

Resolution No. 85-145, Section 1, as amended by Resolution No.89-134: (Sewer Treatment)

A. \$1,640 per dwelling unit;	\$1,640.00	\$1,638.09	\$984.00
B. \$64.61 per student for schools;	\$64.61	\$64.61	\$38.81
C. \$.3478 per square foot of building floor area for commercial use;	\$0.3478	\$0.3478	\$0.2089
D. None for light industrial use; and			
E. None for heavy industrial use; and			

**nearest \$10
0.0001** **Cost Basis
times CCI** **Res. 85-145
Res. 89-134**

Resolution No. 85-145, Section 2, as amended by Resolution No.89-134: (Sewer Collection)

A. \$1,920.00 per dwelling unit;	\$1,920.00	\$1,917.7625	\$1,152.00
B. \$75.51 per student for schools;	\$75.51	\$75.51	\$45.36
C. \$.4072 per square foot of building floor area for commercial use;	\$0.4072	\$0.4072	\$0.2446
D. None for light industrial use; and			
E. None for heavy industrial use; and			

**nearest \$10
0.0001** **Cost Basis
times CCI** **Res. 85-145
Res. 89-134**

Resolution No. 85-146, Section 2, as amended by Resolution No.88-80: (East Area Storm)

A. \$1,170.00 per dwelling unit for parcels zoned for single family residential use;	\$1,170.00	\$1,165.31	\$700.00
B. \$.1209 per square foot of net lot area for parcels used for schools;	\$0.1209	\$0.1209	\$0.0726
C. \$.2147 per square foot of net lot area for parcels zoned for multiple family residential use;	\$0.2147	\$0.2147	\$0.1290
D. None for parcels zoned for light industrial use; and			
E. \$.2943 per square foot of net lot area for parcels zoned for uses other than as set out in A, B, C and above.	\$0.2943	\$0.2943	\$0.1768

ENR Construction Cost Index

<u>June 2003</u>	<u>6993.94</u>	
June 1985	4201.26	1.66472

As of July 1, 2003, the following fees shall be in effect as per the subject Resolutions:

nearest \$10 0.0001	Cost Basis times CCI	Res. 89-46 Res. 89-47
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Resolution No. 89-46, Section 1 (Police Impact)

A. \$320.00 per residential dwelling unit; and	\$320.00	\$315.17	\$200.00
B. \$.1891 per square foot of building floor area for commercial and *industrial uses;	\$0.1891	\$0.1891	\$0.1200
* may be defferred per Resolution No. 95-59			

Resolution No. 89-47, Section 1 (Fire Impact)

A. \$420.00 per residential dwelling unit; and	\$420.00	\$422.33	\$268.00
B. \$.2521 per square foot of building floor area for commercial and *industrial uses;	\$0.2521	\$0.2521	\$0.1600
* may be defferred per Resolution No. 95-59			

Note: CPI = Consumer Price Index-All Urban Consumers, San Francisco-Oakland-San Jose
www.stats.bls.gov.

U.S. Dept. of Labor, Bureau of Labor Stastics

Consumer Price Index

<u>December 2002</u>	<u>193.20</u>	
December 1988	122.60	1.57586

Resolution No. 2000-64, (Jail and Juvenile Hall Facilities)

\$367.00 per residential dwelling unit (no annual adjustments to be made)